

2015-2019 CAPITAL IMPROVEMENT PLAN

DRAFT – 9 SEPTEMBER 2014



CITY OF NEW ORLEANS
City Planning Commission

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1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2004 also specifically stated that the funds could only be used for projects that would have a normal life or ten years or longer. City Council Resolution No. R-04-648, Section 2.

CIP Development Process

Process Overview and Submittal of Funding Requests

Each year, the City's Chief Administrative Officer issues a memorandum setting forth the process and schedule for the preparation and adoption of the City's capital budget. Beginning in April of 2014, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 13th, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of seventeen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, and *Public Support*, among others.

Public Hearings with Requesting Agencies

Between June 23rd and July 7th, the City Planning Commission staff held public hearings with representatives of each agency that had submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On July 18th, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2015 and 2019, including bond issues, federal and state grants, insurance proceeds, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

City Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft capital improvement plan. This year's CIP, similar to the ones for 2006 through 2014, was the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Mayor for Facilities, Infrastructure, and Community Development, and each of the agencies that submitted a capital improvement proposal.

Consideration and Adoption by the City Planning Commission

The City Planning Commission staff then presented an initial draft of the plan to the City Planning Commission's Planning and Special Projects Committee, which worked with the staff to provide guidance and set priorities. The staff then prepared the draft plan for presentation at the City

Planning Commission's public hearing on September 9th, 2014. Following the public hearing, the City Planning Commission will consider and adopt the plan with final recommendations. The City Planning Commission will then forward the plan to the Mayor on September 30th as directed by the Chief Administrative Officer. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth his recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2015. The City Council will consider the CIP and will adopt a capital budget for 2015 prior to its adoption of the City's operating budget, which must occur no later than December 1st, 2014.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2014. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2015-2019 Capital Improvement Plan has a total source of funds of \$883,153,757. This figure constitutes the sum of six separate funding sources. The amount of each funding source by year is provided in Section 2.2 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 2, 2004, the voters of the City of New Orleans approved the issuance of up to \$260 million of general obligation bonds to finance capital improvements throughout the city. With the 2014 Capital Improvement Plan and the 2014 Capital Budget Ordinance, the City had applied all of these funds to capital projects. A total of \$65,000,000 of bonds for 2014 projects will be sold later in 2014 or in early 2015, and will provide funding for a number of ongoing projects. A list of those projects is presented later in the report.

FEMA Reimbursement Funds and Federal Roadway Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute a second major source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, projects budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. The total forecasted amount of FEMA reimbursement funds in this CIP is \$262,702,303. The majority of this funding – \$251,428,428 – is projected to come from reimbursements for street repair projects. The remainder of this funding is projected to come from reimbursements for New Orleans Fire Department facilities. FEMA reimbursement funds are indicated in this report with the designation "FEMA" next to the anticipated amount. In other years, the Capital Improvement Plan has included federal roadway funds, which are matching funds provided by the federal government on projects where bond funds or other funding sources are involved.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.” Finally, the New Orleans Mosquito Control Board generates certain funds through the provision of services. A small amount of this funding is projected for use in repairing the roof of that agency’s biolab, although the funding is not sufficient to completely fund the project, and additional funds will need to be identified.

Miscellaneous Capital Funds and State Capital Outlay Funds

Two other funding sources are also utilized for capital improvements: state capital outlays and miscellaneous capital funds. State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. State capital outlay funds are indicated by the abbreviation “SCO” in this plan. Miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$250,000 each year. Recommendations for the use of miscellaneous capital funds are indicated in the plan by the abbreviation “MCF.”

Ongoing Capital Improvement Projects

According to figures provided by the Capital Projects Administration, as of August, 2014, the City had 112 ongoing non-street capital projects with a cost of \$280,947,752, and 172 street capital projects with a cost of \$546,338,515. Overall, this amounts to a total of 284 projects with a total cost of \$827,286,267. Lists of these projects are provided in Appendices I and II. Additionally, the City ordained a total of 46 projects with the total remaining bond funding of \$65,000,000 for 2014 (Ordinance 25,579 M.C.S.). The City anticipates being able to sell these bonds in late 2014 or early 2015 in order to begin working on these projects. The projects are listed in the table below. Although there is limited funding available for capital projects from other sources, this funding will keep the City actively engaged in developing capital projects through 2015 and into 2016.

Project	Agency	Bond Funding Amount (\$)
Improvements to the Fly	Audubon Commission	400,000
Energy Management	Chief Administrative Office	8,358,613
Conservatory/Plaza Expansion	City Park Imp. Association	700,000
NOFD Roof Repairs	NOFD	367,054
Engines 33 and 40	NOFD	50,000
Augmentation to FEMA Repairs	NOMA	300,000
2nd District Station	NOPD	2,200,000
4 th District Station	NOPD	100,000
Citywide Building Repairs	Property Management	800,000
Enhancements	DPW	750,000
Major Streets Program	DPW	3,569,943
Minor Streets Program	DPW	31,105,211
Arterials – Urban Systems	DPW	7,100,000
Hardin Playground	NORDC	650,000
St. Bernard Center and Pool	NORDC	516,973
Citywide Roofing and Shelter	NORDC	500,000
Stadium Field Lighting	NORDC	500,000
Taylor Playground	NORDC	500,000
Lemann II Playground	NORDC	400,000
Perry Roehm Stadium	NORDC	400,000
Conrad Playground	NORDC	300,000
Kenilworth Playground	NORDC	300,000
Kerry Curley Playground	NORDC	300,000
Pradat Playground	NORDC	300,000
Bodenger Playground	NORDC	225,000
Bunny Friend Playground	NORDC	200,000
Citywide Play Equipment	NORDC	200,000
Delery Playground	NORDC	200,000
Digby Playground	NORDC	200,000
Donsereaux Harrison Playground	NORDC	200,000
Fleur de Lis Playground	NORDC	200,000

George Washington Carver Playground	NORDC	200,000
Goretti Playground	NORDC	200,000
Lemann I Playground	NORDC	200,000
Samuel Square Playground	NORDC	200,000
Willie Hall Playground	NORDC	200,000
Annunciation Playground	NORDC	100,000
McCue Playground	NORDC	100,000
McKay Playspot	NORDC	100,000
South Jeff Davis Playground	NORDC	100,000
Bleachers	NORDC	50,000
Main Library Improvements	NOPL ²	713,837
RFID Security Gates	NOPL	164,445
Security Camera Systems	NOPL	149,500
Learning Lab and Homework Help Center	NOPL	121,200
CRC HVAC Replacement	NOPL	508,224
TOTAL		65,000,000

Overview of the 2015-2019 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented below. These summaries only include funding

Airport Improvement Projects

The largest category of funding in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, is proposed to be used primarily for the construction of a new terminal facility on the north side of the existing east-west runway. Several other smaller improvements to the airport, including taxiway improvements and electrical rehabilitation, are also planned over the course of the five-year period.

² The City Planning Commission staff has been informed by the New Orleans Public Library that it is working toward an amendment to the capital budget ordinance regarding certain projects and funding amounts. Any amendment would not affect the total amount of funds allocated to the library, which was fixed by the resolution approved by voters in 2004.

Street Improvement Projects

Aside from airport projects, street projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$251,428,428. The entirety of this funding is expected to come from FEMA reimbursement funds for streets damaged as a result of Hurricane Katrina. The Department of Public Works anticipates conducting a survey of street conditions across the city to identify priority street projects that will be undertaken if additional general obligation bond sales are approved by voters in the future.

Parks and Recreation Facilities

Funding for parks and recreation facilities was provided in the 2014 capital budget ordinance. Additional funding sources will need to be identified and approved in the future to support additional investments in parks and recreation facilities.

Public Safety Facilities

This year's CIP reflects \$7,773,875 of public safety facility funding, which is a total comprised of both FEMA funds and State Capital Outlay funding. The CIP anticipates that some portion of any future funding source would be used for public safety facilities, including the completion of the 2nd District NOPD station and other projects.

Libraries and Museums

Funding for libraries and the New Orleans Museum of Art was most recently provided through bond funds included in last year's CIP and capital budget ordinance. The New Orleans Public Library submitted proposals for future funding for an additional branch library and for a facility to house the City's archives, and the New Orleans Museum of Art submitted proposals for ongoing capital needs, such as the elevator and HVAC systems. Major projects, such as new library branches, would require significant additional funding in the future.

Other Public Facilities

The majority of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Smaller amounts of funding from miscellaneous capital funds will be used to provide for maintenance of the Recovery One Landfill and for citywide building repairs by the Department of Property Management. Additionally, the City will use FEMA funding to make major capital improvements to City Hall, including elevators, the roof, and HVAC systems. Additional funding sources will need to be identified in the future to provide for other public facilities.

Master Plan Consistency

The Home Rule Charter requires that the Capital Improvement Program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan.³ The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan, and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Capital Improvement Program project proposals therefore must be certified by the City Planning Commission as consistent with the Master Plan's Land Use Plan in order to be recommended for funding. Proposed projects may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation. Finally, it is important to note that some requests are for projects without a selected location. In these cases, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with designated locations in the plan, the following codes are used to indicate the designation of the site on the Master Plan's Future Land Use Map (FLUM). The goals, range of uses, and development character for each designation are provided in Chapter 14 of the Master Plan.

Capital Improvement Plan (CIP) Abbreviation	Future Land Use Map (FLUM) Designation
Indust.	Industrial
MUHD	Mixed Use High-Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space

Conclusion

Aside from pending reimbursements for street projects, federal disaster-related funding will be coming to an end over the course of the five-year period of this Capital Improvement Plan. Additionally, the last of the remaining general obligation bond funds approved by voters in 2004 were programmed for use in the 2014 CIP and Capital Budget Ordinance. With the exception of ongoing FEMA-funded street projects and improvements to the New Orleans International Airport, capital budgets for the years 2015 and beyond are predicted to return to levels similar to those prior to Hurricane Katrina. New sources of funding will need to be considered in the future in order to continue street improvement programs, ensure

³ Sections 5-402 (4) and 5-404 (3) (c) of the Home Rule Charter of the City of New Orleans.

adequate maintenance of public infrastructure, and meet the capital needs identified by multiple City agencies as part of the development of this plan.

The second section of the Capital Improvement Plan report provides summaries of the sources and uses of capital funds for each of the next five years by agency and program category. Additional summaries are provided for the use of general obligation bond funds by agency and by voter-approved purpose. The third section of the report provides Master Plan consistency determinations and detailed funding recommendations for each capital project request from each agency. Finally, the plan report includes an appendix with the status of ongoing capital improvement projects from previous years.

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2015	2016	2017	2018	2019	TOTALS
General Obligation Bonds (Bond)	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$104,637,449	\$74,976,931	\$51,589,865	\$31,498,058	\$0	\$262,702,303
Federal Roadway Funds (FED)	\$0	\$0	\$0	\$0	\$0	\$0
State Capital Outlay Funds (SCO)	\$2,250,000	\$2,250,000	\$0	\$0	\$0	\$4,500,000
Miscellaneous Capital Funds (MCF)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Self-Generated Funds (FMC, NOAB, NOMCB)	\$148,060,064	\$186,962,283	\$185,269,031	\$92,609,809	\$1,800,267	\$614,701,454
TOTALS	\$255,197,513	\$264,439,214	\$237,108,896	\$124,357,867	\$2,050,267	\$883,153,757

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

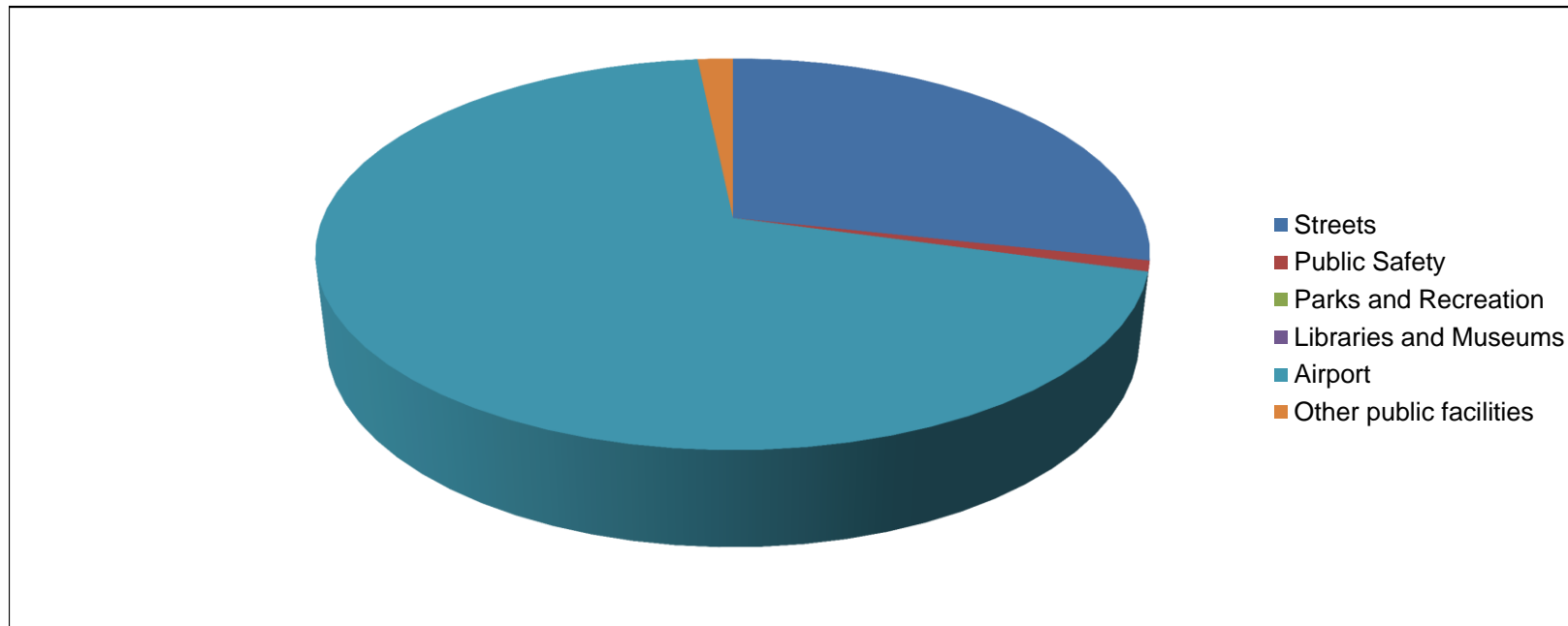
FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2015	2016	2017	2018	2019	
General Obligation Bonds (Bond)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$262,702,303	\$104,637,449	\$74,976,931	\$51,589,865	\$31,498,058	\$0	\$262,702,303
Federal Roadway Funds (FED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Capital Outlay Funds (SCO)	\$4,500,000	\$2,250,000	\$2,250,000	\$0	\$0	\$0	\$4,500,000
Miscellaneous Capital Funds (MCF)	\$1,513,750	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Self-Generated Funds (FMC, NOAB, NOMCB)	\$614,701,454	\$148,060,064	\$186,962,283	\$185,269,031	\$92,609,809	\$1,800,267	\$614,701,454
TOTALS	\$883,417,507	\$255,197,513	\$264,439,214	\$237,108,896	\$124,357,867	\$2,050,267	\$883,153,757

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2015	2016	2017	2018	2019	
AUDUBON COMMISSION	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$32,020,000	\$0	\$0	\$0	\$0	\$0	\$0
CITY PARK IMPROVEMENT ASSOCIATION	\$10,645,000	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF FINANCE	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF FIRE (NOFD)	\$5,523,875	\$3,536,385	\$4,237,490	\$0	\$0	\$0	\$7,773,875
DEPARTMENT OF PARKS AND PARKWAYS	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF POLICE (NOPD)	\$4,396,184	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF PROPERTY MANAGEMENT	\$22,850,000	\$8,146,000	\$146,000	\$146,000	\$146,000	\$146,000	\$8,730,000
DEPARTMENT OF PUBLIC WORKS (DPW)	\$851,428,428	\$95,351,064	\$72,989,441	\$51,589,865	\$31,498,058	\$0	\$251,428,428
DEPARTMENT OF SANITATION	\$4,332,564	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000	\$520,000
EMERGENCY MEDICAL SERVICES (HEALTH)	\$858,393	\$0	\$0	\$0	\$0	\$0	\$0
FRENCH MARKET CORPORATION	\$5,169,308	\$1,137,060	\$1,781,447	\$950,267	\$730,267	\$570,267	\$5,169,308
MAYOR (NOLA FOR LIFE)	\$3,657,390	\$0	\$0	\$0	\$0	\$0	\$0
MUNICIPAL YACHT HARBOR MGMT CORP.	\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS AVIATION BOARD	\$609,517,146	\$146,908,004	\$185,180,836	\$184,318,764	\$91,879,542	\$1,230,000	\$609,517,146
NEW ORLEANS MOSQUITO CONTROL BOARD	\$1,591,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
NEW ORLEANS MUSEUM OF ART (NOMA)	\$6,970,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$40,777,500	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF HOMELAND SEC. & EMERG. PREP.	\$30,040,000	\$0	\$0	\$0	\$0	\$0	\$0
ORLEANS PARISH CRIMINAL DISTRICT COURT	\$11,421,157	\$0	\$0	\$0	\$0	\$0	\$0
ORLEANS PARISH JUVENILE COURT	\$438,006	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC LIBRARY BOARD (NOPL)	\$19,720,900	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES	\$1,677,631,851	\$255,197,513	\$264,439,214	\$237,108,896	\$124,357,867	\$2,050,267	\$883,153,757
TOTAL SOURCES OF FUNDS		\$255,197,513	\$264,439,214	\$237,108,896	\$124,357,867	\$2,050,267	\$883,153,757

2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2014-2018	Percent	Agencies
Streets	\$251,428,428	28.5%	Department of Public Works
Public Safety	\$7,773,875	0.9%	NOPD, NOFD, EMS, OHSEP
Parks and Recreation	\$0	0.0%	Parks and Parkways, NORDC, CPIA, Audubon Institute
Libraries and Museums	\$0	0.0%	New Orleans Public Library, New Orleans Museum of Art
Airport	\$609,517,146	69.0%	New Orleans Aviation Board
Other public facilities	\$14,434,308	1.6%	FMC, Property Management, NOMCB, Sanitation
Total	\$883,153,757	100.0%	



DETAILS OF RECOMMENDATIONS
SECTION 3.1 - AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Audubon Park Magazine Street Improvements Installation of landscaping, brick crosswalks and side-walks, irrigation, lighting, and entry elements, as well as planting of Live Oak trees. City is set to repave street.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Infrastructure Improvements to Riverview (the "Fly") Replacing lighting, installing emergency communications system, repaving riverside walk, replacing benches, renovating restroom facilities, and adding bicycle lanes on Riverside, East, and West Drives.	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audubon Park Drainage Improvements Replace drainage pipe along Exposition Boulevard between Magazine St. and St. Charles Ave. to eliminate flooding.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (CAO/EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent (FLUM: IND)	New EMD Central Maintenance Facility (3900 Alvar St.) Construction of a new Equipment Maintenance Division facility to replace existing facility that was damaged by Katrina. Proposed funding would augment FEMA funding.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOFD Apparatus** Replace 10 percent of NOFD fleet annually through new purchase or lease, including pumps, ladder trucks and one heavy rescue truck.	\$23,825,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Inconsistent (FLUM: P&OS)	Wall Street Satellite Repair Facility (2341 Wall St.) New satellite vehicle maintenance and parking facility.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* (FLUM: P&OS)	Broad Street Facility Renovations (506 N. Broad St.) Renovation of Broad Street fuel facility, including secure structure for control equipment.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* (FLUM: P&OS)	Wall Canopy (2341 Wall St.) New lighted metal canopy for weather protection.	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Sanitation Equipment** One refuse truck, one flusher, one dump truck, one truck tractor, three roll-off containers, and one front-end loader.	\$927,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Parks and Parkways Equipment** Two aerial trucks, one refuse truck, one stake-body dump truck, one water tank truck, one loader backhoe trucks, one skid loader with trailer, one loader backhoe	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Property Management Equipment** One welding truck, one mobile sound stage MAP24, and one stake-body truck with lift gate.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Works Equipment** One aerial bucket truck, one 5-ton vibratory roller, one front-end loader, and one crew cab dump truck.	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD (CAO)			\$32,020,000	\$0	\$0	\$0	\$0	\$0	\$0

* Note: repairs and upgrades to existing facilities are consistent with Master Plan; additions and new facilities within Parkland and Open Space FLUM designation would be inconsistent.

** Note: vehicle purchases are not included in purposes identified in voter approval for bond issuance.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Infrastructure Improvements Repave sections of roadway and install sidewalks along Roosevelt Mall and Marconi Drive.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Pan American Sports Complex Improvements Construction of a new soccer field immediately north of Pan American Stadium, including lighting, fencing, and turf field.	\$2,875,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Beach Volleyball Complex Construction of 16 volleyball courts between Harrison Avenue and Zachary Taylor Drive, including a field house with concession facilities	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Festival Grounds Parking Construction of parking lot on site of existing production greenhouse for various users.	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Amphitheater Construction of open air amphitheater in northeast corner of Festival Grounds to allow for outdoor concerts, performances, and events.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$10,645,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - DEPARTMENT OF FINANCE (agency code: 400)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent*	Replace City's Financial System (ERP) Replace the entirety of the City's electronic financial systems, used for accounting for all City services, and upgrade the City's electronic property tax collection system. Hardware, software, and implementation.	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, DEPARTMENT OF FINANCE			\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0

** Note: Electronic systems have not traditionally been considered capital items.
However, they may fall under the definition of permanent physical improvements under the City Charter, if 10 years is used as the standard for permanent.*

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent (FLUM: RMD-Pre)	Fire Headquarters Replacement Relocate fire headquarters. Existing location in French Quarter not sufficient to meet departmental needs. New headquarters would require significant renovations to Municipal Training Academy at 301 City Park Avenue.	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$86,385	\$86,385 FEMA	\$0	\$0	\$0	\$0	\$86,385
A	Consistent	Renovations of Various Stations Renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.	\$700,000	\$700,000 FEMA	\$0	\$0	\$0	\$0	\$700,000
A	Consistent	HVAC Replacement at Various Stations HVAC replacement at Headquarters, Flying Squad, and stations 20, 25, 27, and 35.	\$250,000	\$250,000 FEMA	\$0	\$0	\$0	\$0	\$250,000
A	Consistent	Roof Repairs or Replacements at Various Stations Repairs to stop roof leakage at multiple stations.	\$250,000	\$250,000 FEMA	\$0	\$0	\$0	\$0	\$250,000
D	Consistent*	Construction of Consolidated Stations 8 and 24 Consruction of new station to replace two existing stations in Bywater/Upper Ninth Ward area. Location not determined.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Stations 3, 11, and 38 Consruction of new station to replace two existing stations in Central City area. Location not determined.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent*	Replacement of Stations 33 and 40 Replace Stations 33 and 40 (3340 General Meyer Ave. & 2500 Gen. De Gaulle Blvd.) at new site. Location to be determined.	\$4,500,000	\$2,250,000 SCO	\$2,250,000 SCO	\$0	\$0	\$0	\$4,500,000
TOTAL, PAGE 1 -- NOFD			\$18,486,385	\$3,536,385	\$2,250,000	\$0	\$0	\$0	\$5,786,385

* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
A	Consistent*	Replacement of Station 36 Replace and relocate the fire station that is located at 5403 Read Blvd. The station was heavy flooded and declared for replacement by FEMA.	\$1,987,490	\$0	\$1,987,490 FEMA	\$0	\$0	\$0	\$1,987,490
D	Consistent*	Major Renovation of Station 20 Project to include: new roof, instalation of complete air conditioning, duct system and heating systems, upgrade to electrical and plumbing systems, refurbishing of interior finishes, and installation of hurricane impact windows.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Station 25 and 6th Dist. HQ Funding for land acqisition, design, replacement and relocation of the existing Fire Stations 25, located at 2430 South Carrollton. This facility should be built in the vicinity of S. Claiborne and S. Carrollton.	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Station 7 Funding for land acquisition, design, replacement and relocation of the existing station located at 1441 Saint Peter Street.	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 2 -- NOFD			\$11,787,490	\$0	\$1,987,490	\$0	\$0	\$0	\$1,987,490
TOTAL, NOFD			\$30,273,875	\$3,536,385	\$4,237,490	\$0	\$0	\$0	\$7,773,875

* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Bartholomew Golf Course Chemical Storage Bldg. Construct building for storage of herbicide, pesticide, and fertilizer for compliance with federal regulations.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Parkway Greenhouse Renovation Repair and replace currently inoperable greenhouses for plant propagation. Funding would supplement \$445,687 in FEMA funding allocated for project.	\$1,107,438	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Washington Square Repairs Repairs to lighting, electrical system, fence, gate, shed, drinking fountains, benches, and play equipment.	\$489,342	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Armstrong Park Lighting Repairs The National Park complex, Fire House, North Rampart entrance, Congo Square and Municipal Auditorium areas are in need of floodlight, bulb, lamp, ballast and timer replacements.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Parks The replacement/installation of site amenities such as benches, and trash receptacles are sorely needed in many parks. In addition, funds may be used to replace existing play areas with ones that are ADA compliant.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Green Space Restoration Grading and planting in neutral grounds, including meadow establishment and stormwater management. Locations have not been finalized.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Forestry Equipment Shed Improvements Electrical, plumbing, and lighting upgrades, as well as repairs to stairs and additional work.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Congo Square Fountain Repair Repairs to vault, granite pavers, vent to vault, sump pump, exhaust vent, and vault cover.	\$209,375	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent*	New 2nd District Station (4317 Magazine St.) Existing station is located within a 110-year old structure with extensive termite damage and mechanical failure. Current site is also located on edge of police district. \$400,000 was allocated in 2013 for land purchase. \$2.2 million was allocated in 2014 for design and construction. Request is to provide remainder of funds needed to complete construction.	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	3rd District Station Build Out (4650 Paris Ave.) Build out of first floor to provide space for DIU and Task Force units and auditorium to host COMSTAT meetings. Build out third floor for classroom space and self-defense training area. \$500,000 was allocated in adopted 2012 capital budget. Reqeust is to provide remainder of funds needed to complete build out.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	MTA East (Schiro) Repairs (13400 Old Gentilly Rd.) Roof, wall, and floor repairs to office and classroom structures damaged in Katrina, and major repairs to shooting range. Department is currently paying for required training at locations outside of City. \$1,291,543 was recommended by Mayor in 2012 Executive Capital Budget proposal for use in 2013.	\$4,396,184	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NEW ORLEANS POLICE DEPARTMENT			\$4,396,184	\$0	\$0	\$0	\$0	\$0	\$0

* Note: Ongoing Project. State-of-the-art public safety facilities are consistent with Chapter 10, Goal 2 of the Master Plan.
New location must be consistent with the Future Land Use Map.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
A	Consistent	Citywide Building Repairs Emergency repairs to structures throughout city.	\$7,500,000	\$146,000 MCF	\$146,000 MCF	\$146,000 MCF	\$146,000 MCF	\$146,000 MCF	\$730,000
A	Consistent** (FLUM: MUHD)	City Hall Repair and Rehabilitation Major repairs to and/or replacement of HVAC systems, roofing, and other building systems.	\$8,000,000	\$8,000,000 FEMA	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replacement of City Hall Elevators Replace five passenger elevators and one freight elevator to reduce maintenance costs and breakdowns.	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replacement of Civil District Court elevators Replace five passenger elevators and convert one passenger elevator to a freight elevator. Problems are similar to those in City Hall.	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mardi Gras Bleachers and Stands Replacement Replace outdated, labor-intensive bleacher and stand system for Mardi Gras parade viewing.	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Algiers Courthouse Re-Roofing Replace roof of courthouse.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Facilities Maintenance Warehouse* Provide space for storage of specialty equipment for multiple City agencies.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Roof Replacement at Allie Mae Williams MSC Replace roof at Allie Mae Williams facility.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PROPERTY MANAGEMENT			\$22,850,000	\$8,146,000	\$146,000	\$146,000	\$146,000	\$146,000	\$730,000

* Note: Site has not been determined; must be consistent with Future Land Use Map.

** Note: City Hall repairs and rehabilitation were approved in the 2012 CIP (pg. 26). Since the work has yet to be completed, the 2015 value of \$8,000,000 represents FEMA funds description City Hall / Civil and upgrades(as needed) to HVAC, elevators, roof, plumbing, boilers, electrical, etc.

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Major Streets Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Minor Streets Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Arterials - Urban Systems Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent	Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$251,428,428	\$95,351,064 FEMA	\$72,989,441 FEMA	\$51,589,865 FEMA	\$31,498,058 FEMA	\$0	\$251,428,428
TOTALS, DPW			\$851,428,428	\$95,351,064	\$72,989,441	\$51,589,865	\$31,498,058	\$0	\$251,428,428

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Public Litter Cans Purchase of additional litter cans to replace damaged cans and provide service at additional locations.	\$493,125	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent	Recovery One Landfill Maintenance Long-term monitoring as mandated by LDEQ, including semi-annual groundwater monitoring, assessment monitoring, and soil replacement.	\$520,000	\$104,000 MCF	\$104,000 MCF	\$104,000 MCF	\$104,000 MCF	\$104,000 MCF	\$520,000
D	Consistent	Curbside Recycling Carts Purchase 5,000 additional recycling carts annually to accommodate citizen demand.	\$993,750	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Feasibility Study - Composting Facility Study feasibility of composting to reduce dumping costs, increase revenues for the City, and improve environment. Would be located at Old Gentilly Road site.	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Transfer Station (2829 Elysian Fields Avenue) Purchase equipment and make upgrades to allow for reopening of transfer station as a way of increasing revenue.	\$922,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Sanitation Warehouse Construct a warehouse for equipment, supplies, and offices for supervisors to replace facility destroyed after Katrina (at 2829 Elysian Fields Avenue). Supplies currently stored in trailer at site and in various other locations; various items have been stolen.	\$1,336,654	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Old Gentilly Road Phase 1 Environmental Perform environmental evaluation on former incinerator site, which has significant potential for reuse.	\$17,035	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Materials Recovery Facility Feasibility Study Study the feasibility of constructing and operating a recycling facility.	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$4,332,564	\$104,000	\$104,000	\$104,000	\$104,000	\$104,000	\$520,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH) (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent (FLUM: Indust.)	Overflow Parking - EMS and Coroner's Building Construction of parking lot to provide additional parking capacity for EMS and Orleans Parish Coroner's Office adjacent to new office building at 3001 Earhart Blvd.	\$412,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: NC)	Westbank Logistics Facility Hardening Upgrades to a former brake tag station at 3711 General Meyer Avenue to allow for proper storage of emergency equipment. Project has hazard mitigation grant funding that requires match from the City.	\$91,093	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Indust.)	EMS HQ Covered Parking Current plans for EMS HQ call for 26 parking spaces designated for emergency vehicles. Fleet is expected to need 34 spaces. Funding would fill gap of 8 spaces.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Indust.)	MTA East EMS Training Site (13400 Old Gentilly Rd) Requesting funding to repair donated modular building to serve as an EMS training classroom.	\$54,800	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMS (HEALTH)			\$858,393	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2015	2016	2017	2018	2019	TOTALS
CR	Consistent	Annual Allowance for Beautification Project include new public art, Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, and installation of landscape lighting at Latrobe Park.	\$872,248	\$0	\$136,447 FMC	\$245,267 FMC	\$245,267 FMC	\$245,267 FMC	\$872,248
CR	Consistent	Vehicle Replacement Program Vehicles are scheduled for replacement every 5 years.	\$50,000	\$0	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$50,000
CR	Consistent	Painting French Market Buildings Painting of all French Market Buildings	\$200,000	\$0	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$200,000
A/CR	Consistent	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D & Wash. Artillery Park	\$200,000	\$100,000 FMC	\$50,000 FMC	\$0	\$0	\$50,000 FMC	\$200,000
CR	Consistent	HVAC Upgrades HVAC Upgrades - Wash. Artillery Park, Bldgs. B and E	\$150,000	\$0	\$150,000 FMC	\$0	\$0	\$0	\$150,000
CR	Consistent	Equipment - Security/Maintenance Washington Artillery Park security light installation, CCTV Cameras installation and maintenance cart.	\$50,000	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$0	\$50,000
CR	Consistent	Site Furnishing Upgrade/Replacement Periodic replacement of site furnishings in Market Dist.	\$50,000	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$0	\$50,000
A/CR	Consistent	Technology Upgrades Computer Equipment and Software Upgrades.	\$130,000	\$25,000 FMC	\$25,000 FMC	\$15,000 FMC	\$50,000 FMC	\$15,000 FMC	\$130,000
CR	Consistent	Major Electrical Repair/Modernization Washington Artillery Park security lighting installation, electrical repairs in Bldgs. A,B,D,WAP & trash yard.	\$200,000	\$0	\$200,000 FMC	\$0	\$0	\$0	\$200,000
A/CR	Consistent	Major Building Repairs Major Building repairs and renovations. Bldg. A millwork repairs, renovate security center, admin office.	\$677,060	\$177,060 FMC	\$200,000 FMC	\$200,000 FMC	\$100,000 FMC	\$0	\$677,060
CR	Consistent	Flagstone Repairs Repair damaged flagstone throughout the market.	\$125,000	\$0	\$25,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$125,000
A	Consistent	French Market Parking Lot Automation Automation of French Market parking lot.	\$200,000	\$200,000 FMC	\$0	\$0	\$0	\$0	\$200,000
TOTALS, PAGE 1 -- FMC			\$2,904,308	\$502,060	\$886,447	\$635,267	\$495,267	\$385,267	\$2,904,308

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (FMC) (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2015	2016	2017	2018	2019	TOTALS
A/CR	Consistent	Courtyard Windows/Gutters Replacement Restoration of Upper Pontalba courtyard facades and complete replacement of gutters in each courtyard.	\$750,000	\$250,000	\$500,000	\$0	\$0	\$0	\$750,000
A/CR	Consistent	Deferred Roof Repair Repair slate,copper,flashing & chimney tuck pointing. of Upper Pontalba building.	\$300,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
A/CR	Consistent	Wilkinson Façade Wall Repairs Tuck point brick wall of Upper Pontalba building fronting Wilkerson Row.	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$200,000
A/CR	Consistent	Deferred Maintenance Repair damaged millwork, building systems, and flagstone and repaint portions of the Upper Pontalba building.	\$375,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
CR	Consistent	HVAC Replacement Replace HVAC units in residential units at Upper Pontalba building.	\$240,000	\$0	\$160,000	\$80,000	\$0	\$0	\$240,000
A/CR	Consistent	Common Hallway Painting/Repairs Repair stucco plaster & painting in residential areas. of Upper Pontalba building.	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
A	Consistent	Apartment Intercom/Entry System Replace existing intercom/entry voice system.	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TOTALS, FMC (PAGE 2)			\$2,265,000	\$635,000	\$895,000	\$315,000	\$235,000	\$185,000	\$2,265,000
TOTAL, FMC			\$5,169,308	\$1,137,060	\$1,781,447	\$950,267	\$730,267	\$570,267	\$5,169,308

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.13 - MAYOR (agency code: 210)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent <i>(FLUM: RSF-Post)</i>	Milne Boys Home Gymnasium Buildout Buildout of the Milne Gymnasium to add a lobby and a Teen Cetner, construct a welding shop for Delgado Community College, and create computer and multi-purpose rooms.	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: RSF-Post)</i>	Milne Boys Home South Cottage Buildout at the Milne Boys Home to provide space for NOLA FOR LIFE staff work space and career center, Delgado Community College training center, and space for a video recording studio.	\$1,229,910	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: RSF-Post)</i>	Milne Boys Home North Cottage Buildout to provide office and training areas for NOLA FOR LIFE program.	\$1,767,480	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MAYOR			\$3,657,390	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Breakwater Drive Boat Launch Replacement of support beams on launch ramp piers.	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Master Planned area for Pier and Boat Launch Stabilization of fishing pier and parking lot to prevent erosion and subsidence. Drainage improvements, fill installation, new sidewalks, entrances, gates, signage lighting, and landscaping.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements for "the Point" Riprap barriers on both side of the "neck" running out to the Point, landscaping, and sheetpile replacement.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Harbor Dredging Provide for dredging that will not be covered as part of FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with restoration. \$1 million was allocated for 2013 in the adopted capital budget ordinance.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	North Side Breakwater Drive Passive Park Development of a passive park with benches, walkways, grading and landscaping.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Breakwater Drive Rip Rap Repair Demolition and replacement of concrete sidewalk, culvert, and steel poles not covered by FEMA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Linear Park on the North/South Run Construction of a linear park along Breakwater Drive, including bulkhead construction and rocky enclosure for wetlands formed from dredged material from harbor. Standard park amenities would be provided.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Darlington Electric Prismatic Fountain Restoration of historic fountain. \$1.4 million was recommended for 2014 in 2012-2016 CIP.	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Bandstand/Multi-function Gazebo New structure to replace an earthen amphitheater at the eastern end of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2015	2016	2017	2018	2019	TOTALS
A/CR	Consistent	Long-Term Infrastructure Development Plan Construction of new terminal facility and related infrastructure on north side of airport property.	\$593,307,146	\$144,378,004 NOAB	\$180,610,836 NOAB	\$182,218,764 NOAB	\$86,099,542 NOAB	\$0	\$593,307,146
A	Consistent	Airfield Electrical Rehabilitation Reparis and enhancements for airfield lighting.	\$2,100,000	\$2,100,000 NOAB	\$0	\$0	\$0	\$0	\$2,100,000
A	Consistent	Taxiway Rehabilitation - E&S (design only) Design for milling and overlay of Taxiways E and S.	\$430,000	\$430,000 NOAB	\$0	\$0	\$0	\$0	\$430,000
CR	Consistent	Taxiway Rehabilitation E&S (Construction Phase1) Taxiways E and S will be milled and overlaid to to maintain airfield safety.	\$4,570,000	\$0	\$4,570,000 NOAB	\$0	\$0	\$0	\$4,570,000
CR	Consistent	Airfield Rehabilitation Program - RY 1-19 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$2,100,000	\$0	\$0	\$2,100,000 NOAB	\$0	\$0	\$2,100,000
CR	Consistent	Taxiway Rehabilitation E&S (Construction Phase2) Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$5,780,000	\$0	\$0	\$0 NOAB	\$5,780,000 NOAB	\$0	\$5,780,000
CR	Consistent	Airfield Rehabilitation Program - RY 10-28 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000 NOAB	\$1,230,000
TOTALS, NOAB			\$609,517,146	\$146,908,004	\$185,180,836	\$184,318,764	\$91,879,542	\$1,230,000	\$609,517,146

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DETAILS OF RECOMMENDATIONS
SECTION 3.16 - NEW ORLEANS MOSQUITO CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Warehouse Purchase or build a warehouse to fulfill the requirements of the FEMA Project Worksheet for the replacement of the agency's administration building.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent (<i>FLUM: Indust.</i>)	Biolab Roof Repair (1300 B Gentilly Road) Repair roof of biolab to eliminate leaks.	\$91,000	\$15,000 NOMCB	\$0	\$0	\$0	\$0	\$15,000
D	Consistent	Mosquito Control Airplane Replace the current mosquito control airplane.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mosquito Hangar Repair (6601 Stars & Stripes Blvd.) Repar the hangar upon execution of lease with Lakefront Airport.	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O.M.C.B.			\$1,591,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000

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DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Repairs to HVAC system Critical repairs to HVAC system, including replacement of 19 failing air handling units. Failure of units has caused damage to art in past.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Elevator Retrofit Replacement of elevator control system. Multiple entrapments have occurred in recent years.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Interior Upgrades and Repairs Renovations and repairs to public restrooms, plaster and sheetrock, lighting control systems, and interior finishes throughout the public areas of the building.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	CCTV/Security Upgrades - Phase 1 Replace failing equipment and add cameras in museum and sculpture garden.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Main Entrance Renovation Construction of climate-controlled vestibule, ramp for universal front access, and renovation of front door.	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Third Floor Expansion Construction of approximately 7,500 s.f. of conditioned exhibition and gallery space.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMA			\$6,970,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Annunciation Playground (Annunciation & Race Sts.) New playground equipment and improvements.	\$912,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Playground Equipment Replacement Repairs and replacement to play equipment at various locations throughout the city.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Skate Park Development and construction of a new skate park in Lafitte Greenway.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Uptown Dog Park Create dog park/dog run in uptown area. Location to be determined.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide HVAC Replacement Replacement of failing and outdated HVAC systems in NORDC facilities.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Lighting - HML and Pavilion Repair of HML lighting in parks, athletic fields, and covered basketball pavilions.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Donseaux Harrison Playground (De Armas St.) Improvements to facilities.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Park Parking and Lighting New 130 spot parking lot, and new lighting.	\$1,715,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Lagoon Ecosystem & Course Repairs Repair/replace park culvert system, install aeration system in lagoons, construct fishing piers, and trails.	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Victory Track HML and Storage HML lighting for Victory Track; construction of a storage facility for track equipment.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Lemann Lafitte Greenway Playground Construction of restrooms, concessions, storage facility; fencing; HML, bleachers, baseball diamond, and fountain.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	50 Meter Natatorium Construction of an indoor, Olympic size swimming pool, lockers, showers, restrooms.	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Pontchartrain Park Athletics Building Construction of restrooms, concessions, storage facility; fencing; and water fountain.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 1 -- NORDC			\$22,777,500	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Citywide Fencing Repairs/replacement of park fencing throughout the City.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Security Cameras Installation of sec. cameras at all active NORDC facilities.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Skelly Rupp Baseball Diamond Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	St. Bernard Center All interior/exterior doors, frames, hardware; total renovation of all restrooms, offices, and public space; gymnasium flooring, seating, ceiling renovation/ replacement; HVAC system; replace elevator.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Werner Playground New playground equipment and improvements.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Willie Hall 3,000 square foot clubhouse with restroom, concession stand, storage; interior/exterior water fountains; multi-purpose football field; little league baseball diamond, bleachers; HML; full court basketball.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Treme Recreation Center Elevator Install elevator into recreation center	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Richard Lee Playground Development & construction of new playground.	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Playground Development and construction of new playground at 1151 Esplanade Ave.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FROM PAGE 1, NORDC			\$22,777,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC			\$40,777,500	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.19 - OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (OHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent *	Emergency Operations Center (EOC) Repairs Immediate infrastructure repairs to be in functional working order. Ceiling & restroom repairs.	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Joint Municipal Training Academy Establish a joint municipal training academy at Victor H. Schiro MTA (13400 Old Gentilly Rd.), including new 40,000 s.f. admin. building and auditorium, 100 yard outdoor shooting range, indoor shooting range, classroom, gym, barracks, pursuit driving track, and public safety training street. Facility would serve NOPD, NOFD, and EMS. NOPD requested funding for same site separately.	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: MUHD)	Joint Public Safety Warehouse Provide 50,000 s.f. of climate-controlled storage space and 45,000 s.f. of exposed or covered storage for public safety agencies, as well as office space and parking for unused vehicles at NSA East Bank site.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OHSEP			\$30,040,000	\$0	\$0	\$0	\$0	\$0	\$0

* Note: The staff believes this request should fall within the Dept. of Property Management City Hall repairs and rehabilitation request utilizing \$8,000,000 in FEMA funding

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DETAILS OF RECOMMENDATIONS
SECTION 3.20 - ORLEANS PARISH CRIMINAL DISTRICT COURT (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Audio Equipment Upgrade Audio recording replacment for 13 courtrooms and two mobile relocatable units.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audio Visual Equipment Audiovisual interactive presentation system for 11 courtrooms.	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Grand Hall HVAC System & Window Replacement Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with 3 air units.	\$493,719	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$923,044	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$320,574	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$3,345,120	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Window Replacement Replace all windows and doors throughout the building. to provide improved wind resistance and protect against water damage.	\$4,768,700	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$11,421,157	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.21 - ORLEANS PARISH JUVENILE COURT (OPJC) (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent	Juvenile Justice Complex Provide new furnishing and fixtures at new Juvenile Justice Complex. Would eliminate need for \$100,000 in moving costs.	\$438,006	\$0	\$0	\$0	\$0	\$0	\$0
		TOTALS, OPJC	\$438,006	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2015	2016	2017	2018	2019	TOTALS
D	Consistent*	New Branch Library Design and Acquisition Design and land acquisition for a new branch library in New Orleans East. Location to be determined.	\$695,900	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	New Branch Library Construction Construction of new branch library in New Orleans East. Location to be determined.	\$8,900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Construction of Louisiana Division & City Archives* Land acquisition, architectural services, and construction of new facility to house City Archives.	\$10,125,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$19,720,900	\$0	\$0	\$0	\$0	\$0	\$0

** Note: Consistent with Chapter 10, Goal 3.B. However, any future brance location must be consistent with Master Plan's Future Land Use Map and must be chosen in consultation with City agencies and citizen groups.*

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APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NRD220	A.L. Davis Playground Repairs	\$95,000	Evaluate and re-grade playground field.	Q1-2016	New Orleans Recreation Department
PSF002	Algiers Courthouse Restoration Ph. I (Structural Evaluation)	\$360,683	Structural evaluation of existing facility and existing construction plans.	Q4-2014	Department of Property Management
DPM022	Allie Mae Williams Multi-Service Center Phase III	\$1,792,843	Demolition of foundation slabs at Buildings A&C.	Q1-2015	Department of Property Management
	Annunciation Playground	\$99,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD219	Behrman Park Improvements	\$112,500	Additional repairs and renovations to existing gymnasium.	Q1-2016	New Orleans Recreation Department
NRD019	Behrman Pool Repairs - Phase II	\$1,964,693	Project scope to be determined (TBD)	Q2-2016	New Orleans Recreation Department
NRD136	Behrman Soccer Complex Phase II	\$11,741,258	Construction of three soccer/rugby fields and a new 3,750 seat soccer stadium w/concessions, restrooms, and parking. The scope will also include the creation of a natural preserve for eagles nesting on the project site.	Q2-2016	New Orleans Recreation Department
NRD094	Bodenger Playground	\$285,750	The project scope be considered includes fencing repairs, backstops, plumbing, water fountain, concession window, doors, locks, and interior repairs. Replace basketball standards and playground field re-grading.	Q1-2016	New Orleans Recreation Department
RPP014	Brechtel Memorial Park Renovations	\$5,649,613	Development of master plan to incorporate the golf course into the park that includes a new driving range, installation of a pedestrian bridge, park repairs and improvements, lagoon cleaning and dredging.	Q3-2016	Parks & Parkways Department
	Bunny Friend Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD137	Carrollton Hollygrove Senior Center	\$3,156,957	The current scope of work outlined in Version 4 of the current PW calls for replacement of the existing structure(s). The work involves in-kind replacement of all functional space associated with the kitchen, activity rooms, multi-use space, restrooms, and health center.	Q1-2015	New Orleans Recreation Department
OPS173	Cemeteries Phase I A - Site Improvements	\$2,291,883	Repair and reconstruction of maonry walls, roofs and interior repairs, repair or replacement of windows, and fencing repairs to citywide cemetery facilities that include: Carrollton 1&2, Holt, Lafayette 1&2, and Valence.	Q3-2014	Department of Property Management
OPS213	Cemeteries Phase II - Lafayette #1 & 2 Cottages	\$165,000	Renovations to the historic cottages at Lafayette Cemeteries #1 & 2.	Q2-2015	Department of Property Management
OPS017	City Archive Relocation Feasibility Study	\$90,000	Relocation feasibility study for City archives dating to the 1700's, which are currently housed in the basement of the Main Public Library.	Q1-2015	New Orleans Public Library
OPS016	City Council Chamber Electrical and Lighting	\$362,946	Upgrades to the electrical system in the City Council Chambers area to accommodate emergency generator; upgrade lighting to energy efficient lighting.	Q4-2015	Other
	Citywide Bleacher Replacement	\$49,500	Repairs and replacements to bleachers at facilities throughout the city.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Citywide Building Repairs	\$891,000	Emergency repairs to structures throughout the city.	Awaiting 2014 Bond Sale	Department of Property Management
	Citywide Playground Equipment Replacement	\$198,000	Reparis and replacement to play equipment an various locations throughout the city.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD215	Citywide Playground Resurfacing	\$495,001	Playground resurfacing at various parks including Wisner Playground, Goretti Playground, Perry Roehm Playground, and Digby Park.	Q1-2016	New Orleans Recreation Department
	Citywide Roofing & Shelter	\$495,000	Repairs and replacements oto roofs and shelters of recreation facilities across the city.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Citywide Stadium Field Lighting Replacement	\$495,000	Reparis and replacements of citywide stadium lighting.	Awaiting 2014 Bond Sale	New Orleans Recreation Department

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

CJF009	Community Correction Center Demolition	\$1,858,908	Demolition of Existing CCC facility.	Q1-2016	Criminal Justice
	Conrad Playground	\$297,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	CRC HVAC Replacement	\$503,142	Replace HVAC system at Children's Resource Center.	Awaiting 2014 Bond Sale	New Orleans Public Library
CJF015	Criminal District Courts Phase II - Interior Renovations	\$7,263,949	Interior renovations of existing building to expand Criminal Courts Building from 4 to 6 court rooms. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and, the drug testing space approximately 6,000 sq. ft.	Q2-2016	Criminal Justice
CJF025	Criminal Evidence & Processing Complex	\$16,500,000	The overall goal of this project is to provide the City of New Orleans with a new facility consolidating the functions of the NOPD Crime Lab, NOPD Central Evidence and Property Department, Municipal Court Property and Evidence, and Clerk of Criminal Court Property and Evidence into one building which will allow the individual entities to work collaboratively.	Q2-2016	Criminal Justice
NRD218	Cucchia-Byrnes Playground	\$454,448	Field improvements and concession building repairs.	Q1-2016	New Orleans Recreation Department
	Delery Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
HCL010	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$11,659,235	New construction of shared multipurpose community center.	Q4-2016	Health Department
	Digby Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Donsereaux Harrison Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
DPW133	DPW Multi-Purpose Site	\$3,751,105	The scope for this project will include Environmental Site Assessment and Selective Demolition.	Q2-2016	Department of Public Works
NRD095	Eastshore Playground	\$750,063	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Q1-2016	New Orleans Recreation Department
OPS041	EMD Central Maintenance Facility	\$4,102,052	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles	Q4-2015	Other
	Fleur de Lis Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
DPM018	Gallier Hall HVAC Repairs	\$2,589,147	Repairs to the HVAC system at Gallier Hall. Alternates include Exterior Stone repointing, Exterior plaster repair and Acrylic coating, and Window glazing and painting.	Q3-2014	Department of Property Management
	George Washington Carver Playground	\$648,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD138	Gert Town Community Pool	\$6,600,000	Construction of a new Natatorium w/community meeting space	Q2-2016	New Orleans Recreation Department
	Goretti Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Hardin Playground	\$643,500	Construction of new coching, concession, and restroom facility.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
CJF042	House of Detention Demolition	\$1,000,000	Demolition of existing HOD facility.	Q1-2016	Criminal Justice

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

NRD031	Hunter's Field Phase II	\$1,622,363	This second phase of work includes repairs and upgrades to the facilities MEP infrastructure, drainage and other infrastructure improvements. The scope of work will also include flood proofing the facility.	Q4-2015	New Orleans Recreation Department
NRD208	Hurricane Isaac City Wide HML	\$39,111	Emergency High Mast Lighting repairs, including pole removal and electrical restoration. Phase I - Eastshore Playground, Hunter's Field, Kerry Curly Playground, McCue Playground, Robert Playground, Taylor Playground, and Wisner Center; Phase II - Lyons Center, Joseph Bartholomew.	Q4-2015	New Orleans Recreation Department
RPP021	Jackson Square Renovations Phase II	\$1,775,613	Restore and enhance park components (benches, fence, plumbing, irrigation, electrical writing) in preparation for the 200th anniversary of the Battle of New Orleans in 2015 and the tricentennial in 2018.	Q4-2015	Parks & Parkways Department
NRD085	Joe W. Brown Park CDBG Enhancements (West Side)	\$4,207,336	Joe Brown Park is located in New Orleans East along the Read Boulevard corridor between Lake Forrest Blvd and Dwyer Rd. It is approximately 223 Acres and is one of three regional parks operated by the city of New Orleans. Joe Brown has large and diverse natural features for a broad range of recreational uses including walking, jogging, cycling, fishing, boating, picnicking, ballgames, pet-walking, swimming, tennis and skating. Enhancement to Joe Brown Park renovation projects in New Orleans East include improved entry signage, aesthetic fencing along the perimeter of park, way-finding and signage within the park, proposed improvements to the system of paths and walkways and improved play areas and landscaping.	Q3-2014	New Orleans Recreation Department
RPP012	Joseph Bartholomew Club House, Cart Storage, & Community Classroom	\$4,642,959	Construction of new 8500 SF Clubhouse to include a concessions area, dining and communal space, an administrative office, restrooms, pro-shop, and storage for golf cart and equipment, as well as a computer equipped classroom with seating for 50.	Q3-2014	Parks & Parkways Department
OPS194	Keller Community Center	\$543,246	The preliminary scope of work includes the demolition of the existing structure and construction of a new 2000 SF open floor plan.	Q3-2015	New Orleans Recreation Department
	Kenilworth Playground	\$297,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Kerry Curley Playground	\$297,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
LIB041	Latter Library Renovations Phase II	\$633,713	The scope of work include completing remaining repairs to interior and exterior finishes, replacement of electrical and building systems throughout the Library.	Q3-2015	New Orleans Public Library
	Lemann I Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Lemann II Playground	\$396,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
LIB039	Main Library Repairs	\$2,096,449	The scope of work includes architectural repairs, ADA upgrades, Electrical repairs and upgrades, and HVAC repairs.	Q3-2015	New Orleans Public Library
	McCue Playground	\$99,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	McKay Playspot	\$99,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
OPS019	Milne Boys Home Phase II - Gymnasium	\$1,948,390	Renovations to the existing (2) gymnasiums	Q3-2015	Department of Property Management
DPM020	Municipal Auditorium Phase I A - Permanent Pump Replacement	\$678,275	Placement of a permanent sump pump in the Municipal Auditorium basement.	Q3-2014	Department of Property Management

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

DPM003	Municipal Auditorium Phase I B - Abatement	\$3,362,877	This phase of work includes abatement of asbestos, remediation of lead based paint, and removal of mold.	Q1-2015	Department of Property Management
DPM021	Municipal Auditorium Phase I C - Roof Replacement & Building Stabilization	\$24,289,360	The next phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, abatement of asbestos, remediation of lead based paint, removal of mold, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism and placement of a permanent sump pump in the basement.	Q4-2015	Department of Property Management
CJF044	Municipal Traffic Court - Interior Renovations	\$12,142,265	Interior court renovations.	Q3-2016	Criminal Justice
NFD060	Municipal Training Academy - City Park (Design Only)	\$300,000	The scope includes the design for the full renovation of the existing building formerly used as the Municipal Training Academy to house NOFD Headquarters.	Q4-2015	New Orleans Fire Department
OPS006	Municipal Yacht Harbor Administration Building Repairs	\$1,553,425	MYH and NOYC shared offices and multi-use meeting space located in Bucktown/Lakeview. Building will undergo complete renovation to first floor interior and some minor exterior repair work. The Harbor Master's office will have new interior finishes and mechanical equipment. Lead Paint Abatement on the ceiling and steel beams of the ground floor. Enhancements approved by the end user (the Municipal Yacht Harbor Management Corporation) are painting the second floor exterior and replacing the cracked sidewalk in front of the building. Additional scope to include: Lead Paint Abatement on the ceiling and steel beams of the ground floor. Repairs to ground floor facility with restrooms, showers, laundry, kitchen and meeting room, as well as repairs to the second floor Harbor Master's Office. Includes structural repairs, new electrical, new HVAC and new mechanical systems.	Q1-2015	Municipal Yacht Harbor
OPS014	Municipal Yacht Harbor Boat House Repairs	\$1,624,310	Repair of the Fire Department boat house and Municipal Yacht Harbor boat slip structures and renovation of interior living quarters of NOFD boat house.	Q1-2015	Municipal Yacht Harbor
OPS007	Municipal Yacht Harbor Dredging	\$594,000	Dredging work at the Municipal Yacht Harbor.	Q1-2017	Municipal Yacht Harbor
OPS004	Municipal Yacht Harbor Repairs	\$11,531,916	The scope of repairs includes the Piers, Bulkheads, Pilings, Watchmen's Office, Fender System Piles, and the fishing pier.	Q4-2017	Municipal Yacht Harbor
CJF014	New Orleans Coroner's Complex	\$14,888,150	New 17K SF Coroner's Facility with administrative, lab and complete morgue unit. A new 2-story Headquarters for EMS including with a partially covered vehicle staging area for re-supplying ambulances with medical supplies.	Q2-2015	Criminal Justice
PSF014	New Orleans Juvenile Justice Center (Juvenile Justice Complex)	\$13,290,000	This project scopes includes replacement of the Youth Study Center with a capacity for 40 beds and the development of Juvenile Court facilities within a common campus. This center will house various supportive juvenile services.	Q4-2014	Human Services
OPS166	New Orleans Museum of Art Damage Repairs	\$4,509,015	Repairs include basement waterproofing and equipment relocation.	Q4-2016	New Orleans Museum of Art
OPS200	New Orleans Museum of Art Storage Warehouse	\$6,557,745	Renovation of 950 S Rendon Street for secure Art Storage Warehouse for the New Orleans Museum of Art.	Q3-2014	New Orleans Museum of Art

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

OPS210	New Orleans Skate Park	\$100,000	Determine ideal site location for implementation of Red Bull Donated Skate Park Items. Survey and develop a site layout using said units and solicit vendors for specialty concrete work to be done according to design specifications provided.	Q1-2015	New Orleans Recreation Department
LIB038	Nix Library Renovations	\$204,436	Building stabilization, roof repair, insulation, plumbing, and masonry repair.	Q3-2015	New Orleans Public Library
NFD008	NOFD Engine 10 Morrison Rd.	\$452,334	Renovation of the Morrison Avenue Fire Station No. 10, including equipment bay and living quarters for firemen. Repair damaged sections of roof, replace and elevate condensers, clean and paint doors, and provide exhaust fan.	Q3-2014	New Orleans Fire Department
NFD024	NOFD Engine 26 S. Jefferson Davis Pkwy.	\$418,602	Repairs to engine bay equipment and living quarters. Interior and exterior architectural repairs. Repair of fire alarm system and minor mechanical/electrical repairs.	Q3-2014	New Orleans Fire Department
NFD026	NOFD Engine 31 Alba Rd.	\$3,483,797	Replacement of the previous facility with a two bay, two story facility at the FEMA approved estimated size of 7,500 square feet.	Q3-2014	New Orleans Fire Department
	NOFD Engine 33 & 40	\$409,650	Renovate or replace Station 33 and consolidate it with Station 40 to enhance coverage and response in Algiers.	Awaiting 2014 Bond Sale	New Orleans Fire Department
NFD055	NOFD Engine 36 Read Blvd	\$2,622,020	The scope of work is in development.	Q4-2015	New Orleans Fire Department
NFD020	NOFD Engine Nos. 22 and 39	\$4,304,677	Replacement of the two previous facilities with a single three bay, two story facility at the FEMA approved estimated size of 8,863 square feet. A separate Site Package for demolition of the former HANO housing on the site has been issued.	Q3-2014	New Orleans Fire Department
NFD059	NOFD Engine Nos. 24 & 8 (Design Only)	\$657,530	Replace two existing stations at 1040 Poland Ave. and 3300 Florida Ave. with single new centrally located station. Part of plan to increase cost-efficiency.	Q4-2015	New Orleans Fire Department
NFD051	NOFD Engine Nos. 24 & 8 (Site Acquisition)	\$545,000	The scope of work is in development.	Q4-2015	New Orleans Fire Department
NFD004	NOFD Fuel Tank Stations	\$210,150	The removal and replacement of the NOFD Fuel Tanks at Engines 12, 18, 21, 31 & 36. The repair of the NOFD Fuel Tanks at Engines 6, 7, 14, 24, 25, 27 & the Fire Communications Building.	Q2-2016	New Orleans Fire Department
	NOFD Roof Repairs	\$363,383	Repairs to stop roof leakage at stations 4, 7, 8, 13, 20, 24, 35, 36, 37, Headquarters, Supply and Flying Squad.	Awaiting 2014 Bond Sale	New Orleans Fire Department
	NOPD 4th District Police Station (Planning & Design)	\$399,000	Land acquisition and Design of new 4th District Station.	Awaiting 2014 Bond Sale	New Orleans Police Department
NPD018	NOPD Police Stables	\$3,129,935	NOPD's Stables in City Park are scheduled to be repaired to better house the City's Mounted Patrol Horses and K9 dogs. The stables provide space for the NOPD Horses used to patrol Mardi Gras and special events.	Q1-2015	New Orleans Police Department
NPD003	NOPD Second District Police Station	\$4,142,665	New construction of a new 17,000 square feet police station.	Q2-2016	New Orleans Police Department
NPD007	NOPD Sixth District Police Station	\$500,231	The scope of work will include analyzing the HVAC for potential repairs, removing and replacing all air handlers, chillers, controls, dampers and all required components for heating and air conditioning, pipe inspection and repairs, evaluate the condensate, and analyzed the chill water flow and water treatment in the chiller through the condensate.	Q4-2014	New Orleans Police Department
NPD004	NOPD Third District Police Station	\$761,197	The scope of work will include, analyzing the Third District NOPD facility for repairs, tenant build out of the first and third floors of the facility. The build out will entail complete programming with the NOPD and Capital Projects.	Q4-2015	New Orleans Police Department

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

LIB002	Nora Navra Library	\$2,933,026	Single story replacement facility of 6,683 square feet to be constructed. It is designed as a Neighborhood Branch to include meeting rooms, computer area, enterprise space and a basic collection.	Q2-2017	New Orleans Public Library
NRD203	NORD Hurricane Damage Repairs - Fencing	\$2,756	Emergency fencing repairs at the following NORD Parks: (Group 1) Behrman Park, Brechtel Memorial Park Golf Course, Cut Off Center, Eastshore Playground, FP Jackson, Norman Playground, Pradat Playground, Skelly-Rupp Baseball Facility, St. James Playground; (Group 2) Comiskey Park, Easton Playground, Kirsch Rooney Playground, Lakeview Playground, Mahalia Jackson Theatre, McCue Playground, St. Roch Park, Taylor Playground, Wisner Center, YSC Temporary Facility; (Group 3) Joseph Bartholomew Maintenance Warehouse, Kerry Curley Playground, Kingswood Playground, Oliver Bush Playground, Pontchartrain Park, Robert Playground, Sam Bonart Playground, Wesley Barrow Stadium.	Q4-2015	New Orleans Recreation Department
NRD039	Norman Playground	\$3,300,240	New Gymnasium facility and site layout, includes the following: 1) Demolition of three existing structures: basketball shelter, restroom structure and office concessions building, 2) New parking lot as required by code, Covered drop-off area, parking lot lighting, signage and landscaping improvements, 3) New steel frame gymnasium building with insulated metal siding and roofing with a footprint of approximately 12,000 sq ft for the following: Basketball court with bleachers for 400 seat capacity (approximately 10,000 sq ft.), covered canopy for drop off area, concessions room configured for interior and exterior use and adjunct , 2000 sq ft of mixed use areas, restrooms and circulation space.	Q1-2016	New Orleans Recreation Department
RPP017	Parks & Parkways Citywide Improvements	\$219,238	Park improvements at Collins Park, Dublin Park, Margaret Place, Mississippi River Heritage Park, Palmer Park, Parkerson Place, Sophie B Wright Place, and Laurence Square.	Q4-2014	Parks & Parkways Department
RPP013	Parks & Parkways Phase III - Multiple Buildings	\$2,792,690	Repairs, restoration and renovation of Administration, Annex and Tree Division Buildings. Replacement of Headhouse and Main Greenhouse; repair and restoration of remaining two Greenhouses, Carpenters Shed and EMD Building.	Q3-2014	Parks & Parkways Department
NRD212	Peace Playground	\$79,000	Play surface and play equipment installation.	Q4-2014	New Orleans Recreation Department
	Perry Roehm Stadium	\$396,000	Stadium and bathroom upgrades and improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
	Pradat Playground	\$297,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD042	Rosenwald Center Phase I - Gymnasium & Grounds	\$7,704,517	Construction of a new gym facility.	Q2-2015	New Orleans Recreation Department
NRD044	Rosenwald Center Phase II - Pool & Poolhouse	\$1,104,388	Construction of a new 2,500 sq. ft. pool and poolhouse building and repairs to the existing pool.	Q4-2015	New Orleans Recreation Department
	S. Jeff Davis Playground	\$99,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD216	Samuel Square	\$25,000	The scope of work is in development.	Q3-2015	New Orleans Recreation Department
NRD009	Sanchez (Copelin-Byrd) Center	\$13,611,690	This project involves the full in-kind replacement of the existing facility to include gym, community center, health clinic, and police substation.	Q4-2014	New Orleans Recreation Department
NRD010	Sanchez (Copelin-Byrd) Pool	\$5,697,271	Construction of a new facility to house a new pool and all associated amenities including showers, lockers, and restrooms.	Q4-2014	New Orleans Recreation Department
OPS135	St. Bernard Center	\$980,253	FEMA repairs to building structure, roof and system components.	Q4-2017	New Orleans Recreation Department

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

	St. Bernard Center & Pool	\$511,803	Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement fo pipes, vavles, and motor for pool.	Awaiting 2014 Bond Sale	New Orleans Recreation Department
NRD185	St. James Playground	\$99,000	Remove existing concrete tennis court surface, base, nets, and mounting hardware. Provide a new 60' by 120' post tension concrete slab, acrylic court surfacing, striping, nets, and mounting hardware. Alternate # 1 includes 12' perimeter fence.	Q1-2015	New Orleans Recreation Department
NRD177	Stallings Gentilly Fencing & Sidewalks	\$371,250	Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground.	Q1-2016	New Orleans Recreation Department
NRD011	Stallings St. Claude Community Center	\$6,280,349	Replacement community center to include basketball court, multi-purpose rooms for dance, music and activities. Major renovations to pool and pool building including restrooms/lockers/showers.	Q4-2014	New Orleans Recreation Department
NRD217	Taylor Playground	\$25,000	Resurface basketball court and replace fencing; install new water fountains; repair lights on basketball perimeter and re-grade field.	Q3-2015	New Orleans Recreation Department
OPS156	Treme Center (Repairs)	\$6,029,729	Repairs to the Pool Deck and Gym Floor	Q1-2013	New Orleans Recreation Department
NRD050	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$603,531	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements	Q3-2015	New Orleans Recreation Department
NRD186	West End Park - Drainage Improvements	\$65,720	Drainage repairs at West End Park.	Q3-2015	Municipal Yacht Harbor
	Willie Hall Playground	\$198,000	Park improvements.	Awaiting 2014 Bond Sale	New Orleans Recreation Department

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW381	ADA Access Ramps in CBD	\$382,531.70	Installation of new ADA compliant ramps in the CBD.	Q1-2015
DPW438	Alabo St. (Chartres - Port)	\$366,666.67	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q1-2015
DPW010	Bayou Rd Streetscape (Broad St - Rocheblave St)	\$775,000.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q1-2015
DPW012	Berkley Dr (Kabel Dr - Huntlee Dr), Somerset Dr (Berkley Dr - MacArthur Blvd)	\$6,309,673.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2015
DPW048	Bike Rack Installation Project	\$141,922.00	Installation of bike racks in various locations.	Q1-2016
DPW014	Broad St. and Lafitte St Streetscape (Bienville St - Orleans Ave)	\$600,000.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q1-2015
DPW440	Caffin (Chartres - St. Claude Ave.)	\$366,666.67	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q1-2015
DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$304,383.02	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2016
DPW199	Camp St. (Louisiana Ave - Washington Ave)	\$138,314.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$239,749.31	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2017
DPW029	Cartier Ave (Mirabeau Ave - Filmore Ave)	\$4,441,851.56	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2015

DPW439	Charters (Alabo - Caffin)	\$366,666.67	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q1-2015
DPW034	Cherokee St (Hampson St - Freret St)	\$2,064,604.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2015
DPW036	City Park Tad Gormley Parking Lots (Marconi - Stadium Dr.)	\$157,117.00	New parking area at Tad Gormley Stadium and expand parking area at Marconi Drive.	Q2-2015
DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Q3-2015
DPW045	DeSaix Bridge over Bayou St. John	\$0.00	Bridge reconstruction	TBD
DPW287	Dr. Charles R. Drew Elementary - Safe Routes to School (K08-572) State ID 737-99-1024	\$288,041.00	Construct curb extensions with ADA compliant ramps at 16 locations, countdown pedestrian signals at 6 locations, pavement markings for crosswalks at 16 locations, and miscellaneous markings and signs all in the immediate vicinity of the Dr. Charles R. Drew Elementary School. State Project No. 737-36-0015 and Federal Project No. SRS-3608 (504).	Q1-2015
DPW314	Esperanza Charter School - Safe Routes to School (K09-886) State ID 737-99-1024	\$321,074.00	Construct 16 curb extensions, sidewalk repair, 2 bike racks, pavement markings, countdown pedestrian signals and signs near the Esperanza Charter School. State Project No. 737-36-0022 and Federal Project No. SRS-3609 (509).	Q1-2015
DPW056	Filmore Bridge over Bayou St. John	\$0.00	Bridge reconstruction	TBD
DPW059	Fleur de Lis Phase III (30th - Hammond Hwy)	\$9,776,000.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2015
DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$194,100.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2018
DPW389	General DeGaulle Dr (Woodland - Holiday)	\$1,508,000.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Q1-2015
DPW054	General Meyer Ave Streetscape (Hendee St - Odeon Ave)	\$684,906.37	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q4-2015
DPW076	Gravier St (Galvez - Broad)	\$186,888.25	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2015

DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	\$260,855.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2016
DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$1,481,951.40	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2015
DPW243	Huntlee Dr. (General DeGaulle - Berkley Dr)	\$117,876.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2015
DPW315	International School of LA - Safe Routes to School State ID 737-99-1024	\$280,867.00	Construct curb extensions with ADA compliant ramps at various locations, install countdown pedestrian signals, pavement markings for crosswalks at various locations, and miscellaneous markings and signs all in the immediate vicinity of the International School of LA. State Project No. 737-36-0019.	Q1-2015
DPW090	Jackson Ave (Claiborne Ave - Galvez St)	\$170,008.00	Reconstruction of existing roadway, including the replacement of affected utilities	Q1-2016
DPW442	Jackson Ave. (S. Claiborne - Tchoupitoulas)	\$3,750,000.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW092	Johnson St (Jefferson - Claiborne), Melodia (Claiborne - S. Johnson), Octavia (Freret - Claiborne)	\$346,480.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW094	Lafitte Greenway Bicycle/Pedestrian Path - (N. Alexander-Basin)	\$12,772,000.00	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	Q2-2015
DPW097	Lake Forest Ave. Traffic Improvements (Lake Forest at Bullard)	\$0.00	Roundabout Evaluation	Q1-2016
DPW096	Lake Forest Blvd. Widening (Eastover Dr - I-510)	\$160,815.00	Widening of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW393	Lower Ninth Ward Streetscape Phase II (N. Claiborne - Lamanché - Tennessee)	\$655,748.05	An enhancement project that may include: Sidewalk and ADA-compliant curb ramps, landscaping, lighting, public art space, and minor utility modifications and improvements.	Q1-2015
DPW399	MacArthur Blvd (Gen DeGaulle - Kabel)	\$1,312,211.73	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Q1-2015
DPW112	Magazine St. Phase I (Nashville Ave - Calhoun St)	\$4,776,624.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2016
DPW111	Magazine St. Phase II (Calhoun - Leake Ave)	\$7,039,708.00		Q3-2016
DPW391	Magnolia Converted Ped Bridge	\$844,400.00	Bridge reconstruction	Q2-2016
DPW419	Magnolia Market Place Streetscape	\$110,000.00		0 Q1-2015
DPW120	Michoud Blvd (Chef Mentheur Blvd - Dwyer Rd)	\$221,228.20	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q4-2015

DPW142	Michoud Front Door Infrastructure Improvements (Old Gentilly Road from I-510 - Chef Menteur Highway)	\$6,729,848.00	An enhancement project that may include: Construction of both new asphalt, and concrete roadways and appropriate striping, repair of existing roadways, landscaping, install and improved lighting, improved drainage, and intersection improvements at Chef Menteur and Almonaster Blvd.	Q3-2015
DPW067	N. Galvez St (Elysian Fields Ave - Almonaster Ave)	\$5,463,568.04	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2015
DPW130	N. Galvez St (Tennessee St - Delery St)	\$9,325,107.44	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2015
DPW390	Newton St (Whitney - Behrman)	\$1,059,700.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Q1-2015
DPW443	Old Poydras St. (S. Dorgenois - S. Galvez)	\$1,000,000.00	Scope of work includes removing and replacing the existing roadway, resurfacing and installation of ADA complaint curb ramps.	Q2-2016
DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr)	\$104,316.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW140	Oretha Castle Haley Blvd Streetscape (St. Andrew St. - Calliope St.)	\$968,540.30	An enhancement project that may include: Removal of the median between Felicity St and Martin Luther King Blvd, larger pedestrian crossings/medians at intersections, installation of new ADA-compliant ramp curbs, repairs to damaged sidewalks, conversion of the roadway from two travel lanes and parking lane into a parking lane, bicycle lane and travel lane in each direction.	Q3-2015
DPW380	Patterson Drive Extension Phase 2 Heerman St to O'Bannon St.)	\$860,882.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q1-2015
PWF159	Recovery Program - Algiers Point, Behrman, McDonogh, Whitney	\$4,126,037.71	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2018
PWF128	Recovery Program - Audubon	\$3,051,692.60	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF142	Recovery Program - B.W. Cooper	\$4,652,028.60	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017

PWF140	Recovery Program - Bayou St. John/Fairgrounds	\$4,453,235.57	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF165	Recovery Program - Black Pearl	\$2,389,538.87	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF100	Recovery Program - Broadmoor	\$6,732,603.09	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF120	Recovery Program - Bywater/Marigny	\$876,452.69	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF139	Recovery Program - Central City	\$9,951,917.04	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF126	Recovery Program - City Park	\$802,606.31	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF136	Recovery Program - Desire Area Development	\$3,403,558.64	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF123	Recovery Program - Dillard	\$3,528,899.20	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF138	Recovery Program - Dixon	\$3,533,495.98	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF164	Recovery Program - East Carrollton	\$8,383,435.07	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017

PWF141	Recovery Program - East Riverside, Garden District, Irish Channel, St. Thomas Dev	\$9,114,704.34	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF112	Recovery Program - Filmore Quadrant 1	\$12,885,267.88	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016
PWF113	Recovery Program - Filmore Quadrant 2	\$3,291,318.35	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF146	Recovery Program - Fisher Development	\$17,630.27	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF119	Recovery Program - Florida Area/Florida Development	\$4,461,861.45	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2015
PWF127	Recovery Program - Freret	\$1,607,052.38	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF137	Recovery Program - Gentilly Terrace	\$14,946,092.36	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF133	Recovery Program - Gentilly Woods	\$3,455,390.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF151	Recovery Program - Gert Town	\$5,218,756.82	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF143	Recovery Program - Hollygrove and Leonidas	\$14,247,678.18	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017

PWF129	Recovery Program - Holy Cross - Part 1	\$2,996,842.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2015
PWF170	Recovery Program - Holy Cross - Part 2	\$963,567.95	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2015
PWF131	Recovery Program - Iberville/ Tulane Gravier	\$4,147,313.22	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF125	Recovery Program - Lake Terrace & Oaks	\$6,433,561.03	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF168	Recovery Program - Lake Vista	\$8,920,792.03	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF107	Recovery Program - Lakeshore	\$6,031,207.99	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF172	Recovery Program - Lakeview (Pavement Only Quad 1)	\$2,702,851.65	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2015
PWF103	Recovery Program - Lakeview Quadrant 1	\$14,699,415.46	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF104	Recovery Program - Lakeview Quadrant 2	\$4,051,528.30	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF108	Recovery Program - Lakewood	\$3,392,692.24	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016

PWF115	Recovery Program - Little Woods	\$1,893,544.33	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF106	Recovery Program - Lower Garden District/CBD	\$1,315,523.82	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016
PWF096	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 1)	\$1,824,789.58	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF157	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 2)	\$6,941,623.84	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2015
PWF171	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 3)	\$4,257,842.35	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF093	Recovery Program - Lower Ninth Ward Quadrant 1	\$10,488,630.78	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF094	Recovery Program - Lower Ninth Ward Quadrant 2	\$12,362,392.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF095	Recovery Program - Lower Ninth Ward Quadrant 3	\$9,502,046.21	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016
PWF148	Recovery Program - Marlyville-Fontainebleau	\$13,135,050.90	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF117	Recovery Program - Mid City	\$9,212,149.46	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016

PWF167	Recovery Program - Milan	\$2,173,479.85	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016
PWF101	Recovery Program - Milneburg	\$3,286,959.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF114	Recovery Program - Navarre	\$1,624,500.07	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF147	Recovery Program - New Aurora/English Turn	\$0.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF145	Recovery Program - Old Aurora, Tall Timbers-Brechtel, U.S. Naval Base	\$1,291,409.17	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF135	Recovery Program - Pines Village	\$3,894,656.12	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF110	Recovery Program - Plum Orchard	\$6,198,578.80	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF109	Recovery Program - Pontchartrain Park	\$10,576,346.65	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF105	Recovery Program - Read Blvd East	\$14,608,649.81	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2016
PWF134	Recovery Program - Read Blvd West	\$7,065,118.55	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017

PWF130	Recovery Program - Seventh Ward	\$4,121,789.41	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF121	Recovery Program - St. Anthony Quadrant 1	\$9,775,135.74	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF122	Recovery Program - St. Anthony Quadrant 2	\$8,182,137.47	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF124	Recovery Program - St. Bernard	\$2,038,882.50	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF099	Recovery Program - St. Claude (Paving Only)	\$8,263,804.92	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2015
PWF082	Recovery Program - St. Claude Phase II Group 1	\$3,485,554.02	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2015
PWF097	Recovery Program - St. Claude Quadrant 1	\$2,708,760.58	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF098	Recovery Program - St. Claude Quadrant 2	\$5,633,528.96	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF111	Recovery Program - St. Roch	\$7,557,268.34	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF132	Recovery Program - SWB - French Quarter/CBD Contract 2105	\$1,731,647.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016

PWF118	Recovery Program - Touro	\$756,976.46	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2015
PWF150	Recovery Program - Treme - Lafitte	\$5,207,880.84	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF144	Recovery Program - Uptown	\$3,845,318.42	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF155	Recovery Program - Venetian Isles	\$1,411,809.52	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2015
PWF166	Recovery Program - Viavant / Lake Catherine	\$4,537,782.11	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF169	Recovery Program - Village De L'Est	\$7,954,132.71	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF116	Recovery Program - West End	\$13,516,151.32	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF149	Recovery Program - West Lake Forest	\$713,470.97	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF152	Recovery Program - West Riverside	\$975,818.27	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
DPW437	Reynes St. (St. Claude Ave. - Douglas)	\$146,037.38	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q1-2015

DPW173	Robert E. Lee over London Avenue Canal	\$0.00	Bridge reconstruction	TBD
DPW441	S. Galvez St. (Jackson Ave. - Toledano)	\$6,000,000.00	Full reconstruction of concrete roadway including all underground utilities. Installation of ADA compliant curb ramps, new sidewalks, driveways, landscaping, street lights and striping of crosswalks and a dedicated bike lane.	Q1-2016
DPW291	St. Bernard Ave. (Filmore Ave. to Robert E. Lee Blvd.)	\$9,140,030.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2015
DPW184	St. Charles Ave (Calliope St - Louisiana Ave)	\$800,000.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q2-2016
DPW324	St. Charles Ave (Napoleon Ave. - Louisiana Ave)	\$545,000.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q1-2017
DPW383	St. Charles Ave: Streetscape Improvements Ph 1 (Calliope - S. Carrollton)	\$0.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q1-2016
DPW444	St. Claude Drainage Improvements	\$1,500,000.00	May include subsurface drainage improvements, installation of green infrastructure, 2 inch mill and overlay and installation of ADA compliant curb ramps.	Q2-2016
DPW401	Sullen Pl (Gen DeGaulle - Patterson)	\$2,595,700.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Q1-2015
DPW405	Veterans Administration-LSU Medical Center Infrastructure Improvements	\$13,447,529.00	An enhancement project that may include: New road striping, improved curbs, gutters and sidewalks, improvements to drainage and catch basins, installation of new landscaping and streetlights.	Q2-2015
DPW201	Vienna (Corinne - Nighthart)	\$83,560.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW153	Washington Avenue Pedestrian Crossing (Washington Ave. - Drexel Drive - Xavier)	\$3,630,676.97	Evaluation of installing a pedestrian bridge over Washington/Palmetto Canal near Xavier University.	Q2-2015
DPW211	Wisner Bridge over I-610	\$0.00	Bridge reconstruction	Q4-2016

DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$474,980.00	Removal of existing roadways and replace with new hot mix asphalt or concrete roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q3-2016
DPW445	Youth Study Streets	\$1,350,000.00	May include underground infrastructure improvements, roadway resurfacing and installation of ADA compliant curb ramps, sidewalks and driveway arpons near the Youth Study Center.	Q2-2016